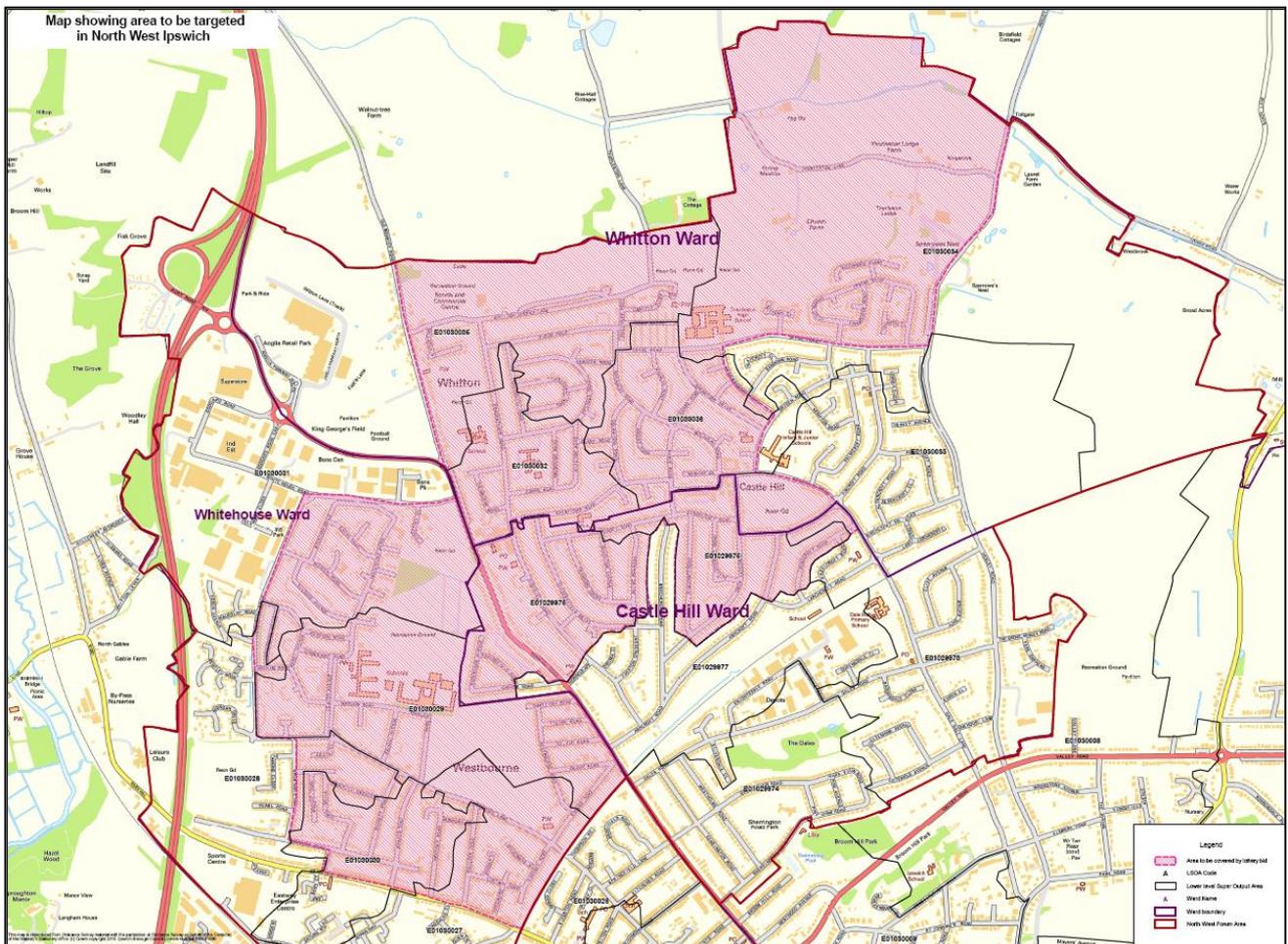




North West Ipswich Big Local Trust Partnership (NWI BLTP)

Big Local Plan 2015 – 2019



**North West Ipswich Big Local Trust Partnership
Big Local Plan 2012 -2019
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Foreword by the Chair

The team of residents and advisers in the North West Ipswich Big Local Trust look back with some satisfaction on progress with the latest year of our Big Local Plan. We are pleased with a number of major achievements and with the amount we have learned over this time. We are so grateful to our Development Officer Faye Smith, for what she helped us to accomplish this year. We also thank Jan Stobart, our Big Local Rep, for excellent advice and support. The plan, so far, would not have been implemented without the dedication and sacrifice of the whole Partnership group.

So now we move on, the sixty or so grants we have made, and other applications received, have shown us many ways in which the community can develop ideas, It has also revealed a number of things that organisations have not been applying to do and for which we will have to find providers if they are going to happen. So procurement is a big part of the refreshed plan. We are also on the verge of exciting moves in development of local facilities. Another big change is that we have extended our priority groups to include our older residents as well as the young; we even wish to put on events that bring them together.

I commend this plan to you and hope that those of you who are “North Westers “ will be keen to join us or become involved in some way in making real improvements in our community.

Ron Impey, Chair
North West Ipswich Big Local Trust Partnership

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Introduction

What is Big Local?

It is a Big Lottery Fund (BIG) programme to support 150 areas across England. Each area receives advice and support to make it an even better place to live, underpinned by £1million of Lottery funding. There is 10 years to spend the funding and the 'plan' must be decided by local people. The Big Local programme is run by Local Trust, supported by a range of partner organisations.

North West Ipswich Area

The area of Whitehouse, Whitton and Castle Hill was one of the first 50 areas to be selected by BIG for the Big Local Programme: the award of £1 million to this area was announced in July 2010. As can be seen on the front cover, the area does not follow the ward boundaries so it is now referred to as North West Ipswich.

Getting People Involved and Drafting the Plan

The essential element of Big Local is that it is run by local people, for local people. The first step was therefore to find a group of residents to form a People's Panel who would take a lead on the project and draw up a Big Local Plan for the area. BIG and Local Trust provided funding, in addition to the £1million, to support this initial stage. During the summer of 2011, a promotional campaign undertaken by Ipswich CVS attracted 24 local people. Supported by Leah Douglas, the residents organised a Stars and Stakeholders Event (06/12/11), a young people's Visioning Event (14/03/12) and a postcard survey of opinions about the area. The information gathered was used to create a draft plan. The consultation on the draft plan closed in June 2012. After amendment it was submitted to Local Trust in August 2012 and approved in October 2012.

Formation of the Partnership

North West Ipswich Big Local Trust Partnership (NWIBLTP) is a body which was formed from the People's Panel in July 2012. It comprises 24 resident members and up to 19 advisory members. The resident members (9 Whitehouse, 9 Whitton and 6 Castle Hill) make all the decisions: they devise the plan, agree activities and determine how the funding will be used. The advisory members provide knowledge and expertise to the partnership to help them in their decision making.

Support

The Partnership selects a Big Local Rep (contracted by Local Trust) and a Locally Trusted Organisation (LTO) to support them. Community Action Suffolk is the partnership's LTO. It administers funds and managers staff on behalf of the partnership.

View our NW Ipswich BLT website: www.nwipswichblt.co.uk



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The Big Local Plan 2015 - 2019

Our first plan was approved by Local Trust in October 2012 and covered the three year period 1st October 2012 to 30th September 2015. This plan was refreshed after 18 months and the budget updated. The original plan and the refreshed plan are both on the website

Our Vision for North West Ipswich:

“To bring real improvements to the community and to the lives of people living in it.”

Our Aspirations for North West Ipswich

When the sun sets on North West Ipswich in ten years' time, we want our community to be:

- A more cohesive community, which brings together the three wards of Whitton, Whitehouse and Castle Hill, breaking down the barriers between each and promoting a positive image for the NW Ipswich area as a whole.
- A place where people are more engaged, with better networks, improved communications between people living locally and where an increased dialogue with service providers is taking place, enabling services to be better tailored to meet local need
- A place where the aspirations of young people are high and where investing in potential to develop new skills and create new opportunities, will provide a platform to showcase their capabilities
- A place where older people, people with disabilities and vulnerable people are considered and valued, where the barriers of social isolation no longer exist
- A place where younger and older generations can live side by side with mutual respect, appreciating the value that both can bring to a community
- A place where community facilities are thriving and well used, providing a range of activities for all ages, faiths and cultures
- A place which encourages people to be involved, participate and take ownership, forging a strong community spirit and a sense of pride in our surroundings
- A place where financial exclusion is reduced
- A place where people live happy, healthy lives

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Our Objectives for North West Ipswich:

Objective 1: To bring our community together to socialise and learn new things.

Objective 2: To empower our community to create lasting change and improve our community for the benefit of all.

Objective 3: To work with parents and others to improve support for our children.

Objective 4: To enable our young people to reach their full potential and improve their life chances.

Objective 5: To enable our older people tackle social isolation and maintain their physical and mental health.

Objective 6: To get our older and younger people working together.

Objective 7: To increase the range of activities that our community members can take part in.

Objective 8: To enable our community to avoid high-interest doorstep lending and loan sharks.

Objective 9: To encourage healthy lifestyles.

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Our Focus for the last 18 months:

Supporting Young People

- Through the development of the Youth Forum.
- Through the Youth Worker with the Whitton Youth Partnership.

Supporting Older People

- Through the partnership with Paddy Gere House, Age UK, Alzheimer's Society, Healthwatch Suffolk and Suffolk Family Carers.
- Through the development of the Dementia Friendly Community (Action Alliance) project.

Grant Awards Scheme, Community Chest Grants and Inspiration Awards

- Through continued distribution of funds to organisations providing direct benefits to residents in the NWI BLT area.
- Through recognition of individual residents who inspire their peers.

Bringing the Community Together

- Through the work of the Publicity and Promotions Sub Group and the continued development of the Skatepark.

Making available affordable personal loans and alternative financial services

- Through investment in Eastern Savings and Loans.

Strengthening the partnership

- Through increased knowledge and skills, and a greater autonomy of residents leading on project delivery through Sub Groups.

Forecast Budget for the last 18 months (years 2 and 3) and amounts drawn down

Period	Months 19-24	Months 25-30	Months 31-36	Total Budget	Amount drawn from the £1million
	01/04/14 to 30/09/14	01/10/14 to 31/03/15	01/04/15 to 30/09/15		
	£000s	£000s	£000s		
Partnership running costs	15	15	15	45	32.5
Social Investment	25		40	60	25
Community Chest	5	5	5	15	5
Grant Awards Scheme	40	20	20	80	90
Publicity and Promotion	3	1	1	5	5
Project Development	5	14	9	23	7
Project Delivery		110	45	155	50
Total	93	165	135	393	214.5

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Achievements in the last 18 months

Supporting Young People

The Young Peoples Sub Group meet on a monthly basis and most recently a Youth Forum has been launched to provide a platform for the younger members of our community to be active and have a voice within the community.

The Sub group has also partnered the Whitton Youth Partnership – a strategic umbrella of organisations who, collectively wish to strengthen and support the youth services in Whitton, Whitehouse and Castle Hill. This is an exciting partnership and we eagerly await the recruitment of the Youth Worker, also supported through NWI BLT grant funding.

Supporting Older People

The North West Seniors team meet on a monthly basis. A key development within this group is the strong partnership made with Paddy Gere House, Age UK, The Alzheimer's Society, Suffolk Family Carers and HealthWatch Suffolk. Together, as a collective and working towards the same goal, this group has grown in strength and confidence. The team also held its first Dementia Awareness stand on Meredith Road. Many people stopped by and about 12 meaningful conversations were had with residents in the area interested in knowing more about Dementia and the support structures available. The team intend to continue to run these Awareness raising events at other shop locations in the area.

Grant Awards Scheme, Community Chest Grants and Inspiration Awards

Since 2012 a total of £108,984 has been distributed in Community Awards. There have been 66 grants awarded to different community groups in our area to support projects such as an outdoor educational project at a nursery, outdoor garden refurbishment for a residential care home and a young people's health project in schools as well as various Guide, Rainbow and Scout group projects. £289,977 has been brought into the community through grants as a form of match funding. Examples include £155,781 secured by Avenues East to support disabled young people aged 16 – 25 access employment through voluntary placements and work experience opportunities. This grant came as a direct impact made through the NWI Big Local grant funding pilot programme

This equates to a total of £398,961 for total grant costs across North West Ipswich thus far.

Many of the grants awarded met objectives 1, 4, 7 and 10 which demonstrates real need for development of youth provision (objective 4) and promotion of healthy lifestyles (objective 10).

We have also awarded 2 Inspiration Awards to residents in the area who have demonstrated inspirational activity and commitment within the community. The partnership wishes to develop this offer but needs to consider how it is administered and promoted.

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Bringing the Community Together

A notable development that strengthened the community and has been spearheaded by two resident members is the planning, design and construction of the Whitehouse Skatepark, due for completion in October 2015. This project has connected the community in various ways and most notably through the extensive consultation through social media, surveys and talking directly with the community. This project has been collaboration with Ipswich Borough Council and The Sita Trust and has been a great learning experience for all involved. Ultimately the people of North West Ipswich will have use of a local skatepark and The North West Ipswich Big Local Trust will have a legacy project that will last beyond the 10 year lifespan of the project. There are plans to continue developing this resource with discussion around a 'friends of' group and developments of further health related facilities.

The effective use of consultation throughout this project has highlighted the importance of obtaining the broader community voice and is something that will be strengthened within NWI BLT moving forwards.

The publicity and promotions team, under strong leadership continue to inform local residents of the opportunities and activity within North West Ipswich Big Local Trust. The team are steadily increasing brand awareness through promotional material such as T-shirts, banners, marquees and pens. The website is regularly updated by an administrator and includes, amongst other sections a 'residents only' area where information such as meeting dates, contact details and meeting notes can be posted. The group have extended their social media usage with a specific administrator updating this on a regular basis. The group have plans to extend their use of Twitter in the forthcoming year. A resident photographer has meant that the group now have increased numbers of photos taken of activity around the area. Newsletters continue to be distributed and timely. Work has begun on developing an informative brochure that is expected to go through every letterbox within the area.

Making available affordable personal loans and alternative financial services

After much negotiation, a £20,000 Evergreen Balloon Loan was made in July 2015 to Eastern Savings and Loans Credit Union, for a period of seven years. In addition, a grant of £5,000 was made to raise awareness of the savings and loans services available from the credit union and to encourage residents of the area to join the credit union. The North West Ipswich Means Business sub group was formed to work with other local organisations to promote the project and increase membership and the number of regular savers. Another aim is to provide access to affordable credit and to reduce the amount local people pay in interest. Members of Eastern Savings and loans have an alternative to using pay day lenders or resorting to illegal money lending. This project is starting by recruiting local Champions to assist with the promotion and raise awareness

Strengthening the partnership

The past 18 months has seen a significant change in the way in which the partnership operates. A new officer has enabled the residents to become more autonomous and lead on projects and sub-groups with the support of the Chair, Officer and other Advisory members. This is in-keeping with the truth and spirit at the heart of Big Local in that it is community led from the bottom up.

Residents have attended various training courses including local training on marketing and social media. Residents have also attended Local Trust events and have hosted other Big Locals, gaining in confidence and learning new skills

The internal processes have strengthened with policies on Media, Safeguarding and Expenses. The induction process for new members has also been refined with optional information required to ensure safe and effective practice whilst volunteering.

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Receipts and Payments to 30th September 2015 are as follows:

Period	2014 Plan Refresh	Months 19 to 24	Months 25 to 30	Months 31 to 36	Total
	01/07/11 to 31/03/14	01/04/14 to 30/09/14	01/10/14 to 31/03/15	01/04/15 to 30/09/15	
	£	£	£	£	
Balance brought forward	0	29,691	61,759	53,533	0

RECEIPTS

Funding for initial stages	36,500				36,500
Drawn down from the £1million	127,000	47,500	119,000	48,000	341,500
Funds from other sources	12,700	1,840			14,540
Income from activities	4,664				4,664
Total	180,864	49,340	119,000	48,000	397,204

PAYMENTS

Consultation and initial set up	43,011				43,011
Partnership Support	49,118	8,454	14,034	12,603	84,209
Big Local Event	13,648	583			14,231
Community Chest	11,874	2,575	1,300	2,350	18,099
Grant Awards Scheme	33,522	5,000	34,836	16,503	89,861
Inspiration & Star Awards		660	800	28	1,488
Publicity and Promotion			1,256	1,676	2,932
Project development sub groups				1,137	1,137
Social Investment			25,000		25,000
Skate Park			50,000		50,000
Total	151,173	17,272	127,226	34,297	329,968

Balance held by LTO	29,691	61,759	53,533	67,236	67,236
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Remainder of our £1million not drawn down (at 30 September 2015)	658,500
which includes approved budget not drawn down (re Skate Park)	50,000

Total money leveraged in thus far through grants and partnership work (including Skatepark)	399,177
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Reflections on progress to date

We reviewed our Plan and assessed our progress at a Partnership Awayday in September 2015.

Summary of what has worked well

- Distribution of Grant Funding and monies leveraged into the area. Grant forms are made easier for applicants and advice is given to more applicants, though the partnership have discussed that the form need to be revised regularly to ensure they are fit for purpose.
- Working with local agencies to deliver the North West Suffolk Assembly of Youth ensured a broad cross section of community members and supporting agencies were made aware of the event including young people from within the community. It is intended this network will support the monthly Youth Panels.
- Continued Development of a strong partnership.
- Partnership collaboration through the skatepark development and dementia friendly work.
- Greater autonomy within the subgroups and individual members taking a stronger role within the partnership, supported by advisors.
- Website and social media strengthened.
- General partnership work with external agencies and an increased knowledge of existing organisations has developed. Including visits to other Big Local groups.
- 'Friends of Whitton School' has worked well. Constituted through NWI BLT support and now an established and empowered organisation.

...and where we could do more

- Get more people and groups involved; find out what they are doing. Extend and strengthen all forms of consultation work across the area.
- Do more for ourselves / Do things differently
- Start to address some of the other plan objectives
- Develop the general volunteering and associate member opportunities.
- Communication between the Partnerships needs to improve, including earlier distribution of meeting notes for members to action and rectify I.T issues.
- Brand recognition across the area needs development.
- Structured meetings with clear, time specific targets.
- Complete transparency across the project.
- Closer attention and focus on adhering to the Memorandum of Understanding.
- Grant schemes need developing including more information on bids and criteria check lists for bids. Also to consider other ways of applicants being selected. Possibly consider as other Big Locals have, the partnership consult the wider NWI BLT community – those not in the resident partnership.
- Most notably the Partnership needs to work more collectively with community groups and individuals. We are not working as a collective but within silos.
 - This includes residents 'walking the streets' more; being more viable and meeting the community on the streets. This could require an increase in volunteer recruitment to assist this which would be a great tool for engaging with more local residents.
- Consider specific themed days such as: 'Health Day' – could coincide with World Mental Health Day (10th October 2016)

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Moving forward – action plan for the next 2 years (Years 4 & 5)

1. To enhance developmental activity through the subgroups, supported by advisors. To deliver the projects outlined in the Appendix.
2. To collaborate with Eastern Savings and Loans and local community organisations in achieving the increased involvement of NWI BLT people in the Savings and Loans Scheme.
3. To develop the social enterprise group and explore community hubs / spaces.
4. To continue to offer the four award schemes, enhancing them where we can and establish stronger systems for monitoring and evaluation.
5. To continue our publicity and promotions activities to a structured plan.
6. To continue to grow and evolve within the true spirit and ethos of community led development.
7. To work with partners on projects that will generate additional, external funding.

Moving forward - time plan for the next 2 years.

Task	Target date
Continue with quarterly newsletters	Quarterly
Senior residents Christmas Dinner	Dec 2015 /16
Sub-groups support partner organisations with funding bids and up-skilling local residents with the skills required to write funding applications	On-going – First application written by Sept 2017
Support 'Double L' Lunch Club	On-going
Complete a survey of all businesses in the area	April 2016
Opening Event for Skatepark (spring 2016)	May 2016
Battle of the Bands competition	June 2016
Set up a hub at the co-op in Meredith Road	Spring 2016
Day Care Centre	November 2016
Form a Skatepark users group / 'Friends of' group.	April 2016
Whitehouse Park Development. Could include health facilities, pump track, creating a central youth 'hub'	Aug 2017
Arts Competition for children and parents	March 2017
Fulfil our responsibilities under project with Eastern Savings and Loans	Jul 2017
Community events - series of smaller events – <ul style="list-style-type: none"> • Christmas Event • Summer Fayre • Spring Event (Skatepark) • Arts Festival (including a mural) • It's a Knockout • Multi-cultural event • Showcase event • Dog show • Quizzes 	August 2016 – 2 events taken place August 2017 2 further events.
Community Garden	Jan 2017
Support new business start ups – commercial and social enterprises	July 2017
Outdoor Gym	August 2017

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Longer Term Plan

Our Ambition:

The North West Ipswich community will be self-sufficient through capacity building;
The NWI BLT partnership will be sustainable beyond the first 10 years;
The NWI BLT partnership will be a legally independent as a Charitable Incorporated Organisation or similar;
There will be wide participation in local activities.

Our Aims - beyond September 2017:

- Work will begin on becoming a 'body corporate' (having a recognised legal form).
- Local needs and objectives will be reviewed: research and consultation will be undertaken.
- Social investment opportunities will continue to be actively explored.
- Sub groups will continue to develop stronger external partnerships *and* be confidently able to support organisations to write and secure grant funding.
- Funds distributed through community chest and grant awards scheme will continue to be monitored to see which plan objectives are being met; projects will be developed to fill the gaps.

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Forecast Budget to 2019

Period		Year 4	Year 5	Year 6	Year 7
		01/10/15 to 30/09/16	01/10/16 to 30/09/17	01/10/17 to 30/09/18	01/10/18 to 30/09/19
		£000s	£000s	£000s	£000s
Partnership support		26	26	27	27
Community Chest		5	5	5	5
Grant Awards Scheme		40	40	40	40
Inspiration & Star Awards		1	1	1	1
Skate Park ¹		50			
Publicity and Promotion		5	2	2	2
Project Groups	Young People	4	4	4	4
	Seniors	9	9	9	9
	NWI Means Business	8	6	6	6
	Whitehouse Park	4	2	2	2
	Other	2	14		
Total ²		154	109	96	96

What's left of our area's £1m after this period	504.5	395.5	299.5	203.5
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¹ £50,000 was approved in Year 3 for the skate park but not drawn down. It is likely to be drawn down in Year 4.

² The forecast budget totals are for all projected expenditure. External funding will be sought for project development and project delivery which may reduce the amount required to be drawn down.

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NWI Means Business Sub Group

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
Set up a hub at the co-op in Meredith Road	To give NWIBLT a high street presence in the community. To become a central Community Advice Centre. To act as an office and storage space for NWIBLT. To be a meeting place for all meetings except full partnership. To train young volunteer in office skills	<ul style="list-style-type: none"> Task and Finish group of NWIMB to draw up a business plan (MR to chair) Business plan completed <ul style="list-style-type: none"> Agree purpose of the hub. See business plan <ul style="list-style-type: none"> Approach potential partner organisations In progress <ul style="list-style-type: none"> Market the hub When negotiations are complete	Lease (subject to negotiation) max Utility and other bills Shop fitting and equipment Signage PC / Printer / Photocopier Marketing materials - P&P Contingency costs	4000 500 0 500 1000 Not needed 1000	4000 500 0 0 0 Not needed 500
Complete a survey of all businesses in the area	Gather important information for NWIMB deliberations and actions	<ul style="list-style-type: none"> NWIMB will plan the survey Printing, delivery and collection of the survey Processing, report and recommendations 	In progress by Pat S Data will be kept on spreadsheet until we decide what to do with it.	0	0
Fulfil our responsibilities under project with Eastern Savings and Loans	Need to raise awareness of credit union and its services	<ul style="list-style-type: none"> Liaise with schools, churches, community groups and businesses. Promotional materials at advice centre / local campaign 	Through Advice Centre and YP and Seniors groups	500	500
Support new business start ups – commercial and social enterprises	Need to improve the life chances of young people through self-employment	<ul style="list-style-type: none"> Research the support already offered, identify gaps and explore partnership working 	Use existing groups	500	500
Costs of administration for the NWIMB group	Need to support activities	<ul style="list-style-type: none"> Meetings, preparation of agendas and minutes 	Meetings at Advice Centre Printing / copying costs	0 40	0 40
				8040	6040

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Skatepark / Whitehouse Park Sub Group

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
Opening Event for Skatepark (spring 2016)	A community celebration event, bringing together different groups from across the area.	<ul style="list-style-type: none"> • Agree a date, activities (and catering – involve Meeting Place) • Work with Wheelscape on an opening Jam, help with prizes, sponsorship, advertising etc. • Invite residents to attend • Revisit BIG IDEAS 	Refreshments and activities	1000	
Form a Skatepark users group	Need is apparent from discussions with skaters.	<ul style="list-style-type: none"> • Liaise with the skaters to see who would be interested • Work with YP group on this • Agree programme of activities and events • Publicise the events 	A small pot to get them set up and fund events??	500	500
			Pay a co-ordinator (2 days work?)	500	500
Form Friends of Whitehouse Park Group	Interest in Whitehouse Park is apparent in the surveys undertaken	<ul style="list-style-type: none"> • Raise awareness of the opportunity to form a new group • Hold an inaugural meeting • Support at initial meetings to determine group purpose and an action plan 	Venue hire (6 meetings) (use Advice centre)	150	150
			Publicity costs	100	100
			Pay a co-ordinator (2 -3 days work?)	750	750
Costs of administration for the Skate Park group	Need to support activities	<ul style="list-style-type: none"> • Meetings, preparation of agendas and minutes 	Venue hire for 8 meetings a year (use Advice centre)	0	200
			Printing / copying costs	40	40
				3240	2240

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Young People's Sub Group

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
Battle of the Bands competition	Lack of integration between the two academies	<ul style="list-style-type: none"> Liaise with the academies and the youth forum. Agree a date, venue, equipment and judging panel. Market the competition (to potential entrants and to audience) Agree what the 'prize' will be for the winners. 	Venue hire Hire of sound equipment Posters, flyers etc. Prizes (studio time) Contingency expenses	500 500 100 100 500	500 500 100 100 500
Arts Competition for children and parents	Parents and children from the 3 areas not working together	<ul style="list-style-type: none"> Liaise with all schools. Agree the format of the competition and judging panel. Book a venue to display the entries (gallery) Market the competition (to potential entrants and to audience) Agree what the 'prize' will be for the winners. 	Venue hire (gallery) Run an arts workshop (including tutor and materials) Posters, flyers etc. (if needed) Prizes	500 500 50 500	500 500 50 500
Running the Youth Forum	A voice for young people – feeding their project ideas into BL	<ul style="list-style-type: none"> Forum meetings 12 times a year 	Venue hire and refreshments (Advice centre)	500	500
Costs of administration for the YP group	Need to support activities	<ul style="list-style-type: none"> Meetings, preparation of agendas and minutes 	Venue hire for 8 meetings a year (Advice centre) Printing / copying costs	200 40	200 40
				3990	3990

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Seniors Sub Group

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
Christmas Dinner	Will provide a social event for isolated seniors, bringing together different housing groups.	<ul style="list-style-type: none"> • Liaise with Housing Providers & community via hub to see who would be interested • Agree a date, venue, and catering. (Meeting Place) • Invite residents to attend • Arrange transport? 	Venue hire and catering	1500	1500
Band / keyboard playing music for a sing-along	Will provide a social event for isolated seniors, bringing together different housing groups.	<ul style="list-style-type: none"> • Liaise with Housing Providers & Community via hub to see who would be interested • Agree a date, venue, and performer • Invite residents to attend • Arrange transport? 	Venue hire and performer	150	150
Lunch Club at the Meeting Place	Will provide a social gathering and hot food for seniors. Maureen's Club poorly attended	<ul style="list-style-type: none"> • Liaise with Double L Club to increase numbers at a new venue • 	Venue hire and catering Transport	1000 500	1000 500
Day Care Centre	There are no day care centres in the area. Provide respite monthly	<ul style="list-style-type: none"> • Liaise with Housing Providers & community via hub to see who would be interested • Agree venue and activities • Arrange transport 	Venue hire (4 hrs) Catering Transport Entertainment	600 1200 500 1200	600 1200 500 1200
Developmental Work / Contingency.	Group are already working on these but as yet do not have a clear plan as to how these will be developed.	<ul style="list-style-type: none"> • Dementia Awareness stand etc • Action Alliance work 	Venue hire Printing / copying costs Events	1000	1000
Costs of administration for the Seniors group	Need to support activities	<ul style="list-style-type: none"> • Meetings, preparation of agendas and minutes 	Location: Paddy Gere or other homes in area or at the advice centre Printing / copying costs	200 400	200 500
				8250	8350

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P&P Sub Group

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
Continue with quarterly newsletters	Build awareness. Still hearing from new people	<ul style="list-style-type: none"> Write articles and compile newsletter Get info from grant recipients Print and distribute Email distribution 	Printing costs (£100 per quarter)	400	400
Include a feedback section in the newsletter (annually?) and distribute more widely. Alternatively use events/the advice centre for this?	Limited evidence of impact collected. Need to increase this.	<ul style="list-style-type: none"> Additional cost of a feedback page (mini survey) Processing responses Report and recommendations 	Print additional page and distribute to every household on an annual basis.	1000	1000
			Processing responses and report	250	250
Increase communication in the community by using posters, banners, noticeboards, etc	As above	<ul style="list-style-type: none"> Decide which new materials to purchase / have printed, Agree where in the area to place them (inc noticeboards) -- Advice centre 	Pot of funding to purchase materials (year 4 only)	2000	
Project street walk (visible: wearing T shirts)	Aim to visit every house in the area and talk to people. Also use places where community gathers, ie outside schools/ shopping area/bus stops.	<ul style="list-style-type: none"> Agree who will cover which streets Prepare a folded brochure 	Printing of the brochure (year 4 only)	1000	
Costs of administration for the P&P group	Need to support activities	<ul style="list-style-type: none"> Meetings, preparation of agendas and minutes 	Advice centre Printing / copying costs	300 40	300 40
				4990	1990

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Events Sub Group (not yet in existence- Optional)

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
One Big Event	Build awareness. Bring people together socially The evidence to suggest this brings greater awareness of NWI BLT is questionable. It has also proven to be very costly. The Skatepark is already bringing people together of all ages and could act as a focal point for events.	<ul style="list-style-type: none"> • Agree a date, venue and activities • Update the Event and safety strategy document • Liaise with community organisations • Seek income from sponsors, food concessions, trading on the day • Book equipment, performers etc. • Market the event 	Hire of equipment, security, insurance, licences etc		14200
Or A programme of smaller events	Build awareness. Bring people together socially. This could be done in partnership with other organisations in the area and would reduce costs and administration. This would also encourage organisations in the area to play a bigger part in creating community activity by being part of the organisation of the event.	Decide which of the following events to include in a programme, and plan as above: <ul style="list-style-type: none"> • Summer Fayre • Christmas Event • Arts Festival (incl a mural) • It's a Knockout • Multi-cultural event • Showcase event • Dog show • Quizzes 	Hire of equipment, security, insurance, licences etc.		Alternative use of budget above
Costs of administration for an Events group	Need to support activities	<ul style="list-style-type: none"> • Meetings, preparation of agendas and minutes 	Venue hire for 8 meetings a year Printing / copying costs Use advice centre		200 40
					14440

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Health and Well-Being Sub Group (not yet in existence- Optional)

Project	Aims / Evidence of need	Activities	Costs	Year 4 (£)	Year 5 (£)
Community Garden	Aim to bring people together socially and increase appreciation of source of food. Need unknown	<ul style="list-style-type: none"> • Liaise with partner organisations to determine interest in a community garden / food project • Consider possible sites and prepare a costed project plan 	Do yourselves? or Contract someone to undertake the research (2 days work)?		500
Outdoor Gym	Aim to bring people together socially and increase exercise. Need unknown – needs development	<ul style="list-style-type: none"> • Liaise with partner organisations to determine interest in an outdoor gym • Consider possible sites and prepare a costed project plan 	Do yourselves? or Contract someone to undertake the research (2 days work)?	500	
Get people trained as exercise trainers	Aim to increase local skills and increase exercise. Need unknown –needs development	<ul style="list-style-type: none"> • Liaise with partner organisations to determine if any organisation is already doing this and if there is a need / shortage of exercise trainers 	Do yourselves? Yes or Contract someone to undertake the research (2 days work)?	500	
Set up new leisure activities / clubs	Aim to bring people together socially and increase skills / opportunities. Need unknown- needs development	<ul style="list-style-type: none"> • Undertake an audit of groups operating in the area and their number of members / participants 	Do yourselves? Yes or Contract someone to undertake the research (2 days work)?	500	
				1500	500